

O-2026-18

AN ORDINANCE

AUTHORIZING SUPPLEMENTAL APPROPRIATIONS TO THE 2026 REVISED ANNUAL BUDGET IN THE AMOUNT OF \$3,000,000.00 FROM JEFFERSON COUNTY

WHEREAS, Article XII, Section 8 of the City Charter allows the City Council to make supplemental appropriations by ordinance during the fiscal year for unanticipated expenditures required for the operation of the City of Lakewood (the "City") using monies not anticipated in the adopted budget that are available to the City;

WHEREAS, Section 3.04.060 of the Lakewood Municipal Code (L.M.C.) requires approval by the City Council for any unbudgeted purchase;

WHEREAS, the reimbursement agreement referenced below would constitute unbudgeted purchases that must be approved by City Council;

WHEREAS, Jefferson County committed reimbursement to the City in the amount of three million dollars (\$3,000,000) (the "Temporary Assistance Benefits Grant");

WHEREAS, the Temporary Assistance Benefits Grant shall be utilized to support the City's Navigation Center and other homelessness efforts within the City in conformity with the General Assistance statute;

WHEREAS, the City shall use the reimbursement agreement referenced above to support its ongoing goals and efforts toward achieving housing solutions;

WHEREAS, no additional funds are being requested for the aforementioned grants or programming;

WHEREAS, the City Council hereby finds and determines that approving these supplemental appropriations requests are and shall be in the best interest of the residents of the City;

WHEREAS, approval of this Ordinance on first reading is intended only to confirm that the City Council desires to comply with the Lakewood Municipal Code by setting a public hearing to provide City staff and the public an opportunity to present evidence and testimony regarding the proposal; and

WHEREAS, approval of this Ordinance on first reading does not constitute a representation that the City Council, or any member of the City Council, supports, approves, rejects or denies any particular proposal related to this proposal identified herein.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Lakewood, State of Colorado:

SECTION 1. The City Council hereby appropriates and authorizes the expenditure of:

- A. One Million Three Hundred Thousand Dollars (\$1,300,000) in new revenues in the General Fund provided by Jefferson County to support Phase I renovation cost overruns at the City's Navigation Center incurred in 2025 and 2026; and
- B. One Million Seven Hundred Thousand Dollars (\$1,700,000) in new revenues in the General Fund provided by Jefferson County to support Phase II renovation costs at the City's Navigation Center beginning in 2026.

SECTION 2. The aforementioned reimbursement agreement will serve a public purpose and further the City's ongoing goals and efforts toward achieving housing solutions for residents.

SECTION 3. The City Council hereby authorizes the Manager of Housing and Thriving Communities or designee to execute all documents necessary to finalize the reimbursement agreement to include executing an Intergovernmental Agreement with the County

SECTION 4. This Ordinance shall take effect thirty (30) days after final publication.

SECTION 5. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or applications of this Ordinance that can be given effect without the invalid portion, provided such remaining portions or application of the Ordinance are not determined by the court to be inoperable.

I hereby attest and certify that the within and foregoing ordinance was introduced and read on first reading at a hybrid regular meeting of the Lakewood City Council on the 27th day of April 2026; published by title in the Denver Post and in full on the City of Lakewood's website at [www.lakewood.org](http://www.lakewood.org) on the 30th day of April, 2026; set for public hearing to be held on the 11th day of May, 2026; read, finally passed and adopted by the City Council on the 11th day of May, 2026; and signed by the Mayor on the 12th day of May, 2026.



*Wendi Strom*

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Wendi Strom, Mayor

ATTEST:

*Jay Robb*

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Jay Robb, City Clerk

APPROVED AS TO FORM:

*Alison McKenney Brown*

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Alison McKenney Brown, City Attorney